

CENTRAL

2022/2023

Budget Book

Budget Listening Sessions:

Sunday, August 7th @ 5:00 p.m.

Wednesday, August 10th @ 6:00 p.m.

Location: Fellowship Room

Budget Vote

Wednesday, August 24th @ 6:00 p.m.

Family Life Center

2022/2023 Annual Budget

\$5,725,875.51

Generous Living

Giving is a beautiful opportunity for believers to engage in a true, selfless act of worship. We need to reframe the act of giving as an act of worship so our church families understand its significance. It's not merely about funding the church and its operations; it's about the heart of stewardship, faithfulness, and truthfulness.

PASTORAL MINISTRY **\$264,361.84**
Salaries/Allowances • Convention/Training • Discipleship Materials
Pulpit Supply • Special Events • Library • Pastor/Staff Retreats

ADMINISTRATION **\$553,580.56**
Salaries/Allowances • Convention/Training • Sunday Police Officers
Background Checks • Office/Printing Supplies • Equipment Leases
Office Postage • Social Events • Wednesday Night Snacks
Mileage Reimbursements • Bank Charges

Facilities Management **\$1,072,606.47**
Salaries/Allowances • Building Care Supplies • Paper Products
Cleaning Supplies • Building Repairs/Maintenance • Coffee/Drinks
Building Service Contracts • Equipment Maintenance
Kitchen Supplies • Grounds Maintenance • Vehicle Maintenance
Church Utilities • Building and Auto Insurance

Technology Ministry **\$120,911.80**
Technology Support • Computer Hardware • Software
Phone System • Internet Service • Computer Replacement

The Gift of Giving

What if giving is actually one of God's great gifts to help us grow into His likeness? The clearest teaching connects the tithe to the heart of the believer. Paul writes:

Remember this: The person who sows sparingly will also reap sparingly, and the person who sows generously will also reap generously. Each person should do as he has decided in his heart - not reluctantly or out of necessity, for God loves a cheerful giver. And God is able to make every grace overflow to you, so that in every way, always having everything you need, you may excel in every good work. (2 Corinthians 9:6-8)

EDUCATION MINISTRY

\$236,317.51

Salaries/Allowances • Convention/Training • Outreach • Bible Studies • Marriage Family Support • Administrative Expenses • Discipleship • Faith @ Home • Magazine/Periodicals • Adult LG Literature • Home Group Worker Support

MEN'S MINISTRY

\$14,500.00

Men's Resources • Planning/Leadership Development • Men's Programs • Trail Life

MISSIONS MINISTRY - OUTREACH

\$175,648.50

Salaries/Allowances • Convention/Training
Local Missions & Evangelism

MISSIONS MINISTRY - SUPPORT

\$201,200.00

Brazos Church Pantry • Creath Brazos Baptist Association
Hope Pregnancy • Restorative Justice • SOS Ministry
Heart of God Ministries • To Every Tribe • SBTC

PRESCHOOL MINISTRY

\$379,817.56

Salaries/Allowances • Convention/Training • Nursery Worker Training • Literature • LG Teacher Appreciation • Parent Dedication • VBS - Preschol • Special Events

Give a Legacy

It's never too late to write a Will. Writing your Will is the most important step you can take in planning your estate. A properly prepared Will is a very effective means to accomplish many goals, including charitable contributions.

EXECUTIVE PASTOR

\$375,207.32

Salaries/Allowances • Convention/Training • Care Ministries
Connections • Bereavement

Communications

\$25,500.00

Volunteer Training • Director Conference/Training
Website Support/Apps • Church Program Support (Internal)
Advertising/Marketing (External)

Media Ministry

\$80,000.00

TV Broadcast/Streaming Equipment • Volunteer Training
Copyright Licenses • Director Conference/Training
Media Audio/Visual • Sound Equipment/Supplies

HISPANIC MINISTRY

\$132,889.61

Salaries/Allowances • Convention/Training • Literature
Fellowship • Worship • Administration • Hispanic Retreat •
Hispanic Conference • Hispanic Women's Ministry

SPECIAL NEEDS MINISTRY

\$83,029.19

Salaries/Allowances • Convention/Training • Adaptive Resources
The MIX • Supplies • Special Days Out • Loaves of Love
Scholarships • Foundation

WORSHIP MINISTRY

\$205,026.75

Salaries/Allowances • Convention/Training • Care Ministry
Administrative Expenses • Fellowships • Retreats/Training
Kidz Praise • Youth Music • Worship Events • Music Literature
Audio/Visual • Worship Center Decorations • Equipment/Supplies
Piano Tuning

A Cheerful Act of Worship

The crux of the matter is this: we need to reframe the act of giving as an act of worship so our church families understand its significance. It's not merely about funding the church and its operations; it's about the heart of Stewardship, Faithfulness, and Truthfulness. We should lead by example in demonstrating that giving is as much a part of our worship as singing "Great are you Lord" in our Sunday Services.

COLLEGE MINISTRY

\$245,854.04

Salaries/Allowances • Convention/Training • Administrative Expenses • Audio/Visual • Discipleship Materials • Internet Ministry Central College • Men's/Women's Events • Welcome Week Fellowship Events • Fall & Spring Leadership Conferences Evangelism Materials • Promotional Materials • Campus Expenses Leadership Development

KIDS MINISTRY

\$211,034.18

Salaries/Allowances • Convention/Training • Classroom Supplies Literature • Kids Worship • Awana • Sports Camp • JAM • Preteen Camp • Summer Events • Preteen Events • Special Events

LEGACY ADULT MINISTRY

\$215,730.61

Salaries/Allowances • Convention/Training • Cancer Support Group • Minister Resources • Widow's Hope • Men's Bible Study LG Curriculum • Legacy Fellowship • Trips • Nursing Home Ministry • Pastoral Care

Women's Ministry

\$18,000.00

Conference/Retreats • Special Events • Leadership Training Bible Studies • Women's Library • Walk with Me • American Heritage Girls

Honor the Lord with all your wealth and with the best part of everything you produce. Then He will fill your barns with grain, and your vats will overflow with good wine.
Proverbs 3:9-10

The Heart of a Cheerful Giver

Giving is also a heart issue. A proper understanding of lordship means that we are no longer the “boss” of our own lives. We surrender control of our lives to the One who both created us and redeemed us. ***“For the love of Christ controls us, because we have concluded this: that one has died for all, therefore all have died; and he died for all, that those who live might no longer live for themselves but for him who for their sake died and was raised” (2 Cor. 5:14-15, ESV)***

We cease to worry about the semantics of tithing when we are fully surrendered to Jesus Christ. We become generous people as we are being transformed into the likeness of Christ. We respond to the lavishness of God’s grace in our lives by desiring to support gospel ministries, extend help to the poor, and make a difference where we live, work, and play.

STUDENT MINISTRY

\$291,977.26

Salaries/Allowances • Convention/Training • Youth Supplies
Leadership Meetings/Appreciation • Girls Retreat • Parent Ministry
Outreach Events • Youth Camp • DNOW • Parent Conference

Middle School

MS Life Groups • SNAC • Wednesday Night Live • Campus Ministry
Beach Retreat • MS Mission Trip • MS ZEAL

High School

HS Life Groups • Checkpoint • SNAC • Campus Ministry
Beach Retreat • Grad Recognition • ZEAL

FAMILY ACTIVITIES MINISTRY

\$193,326.83

Salaries/Allowances • Convention/Training • Memberships
Equipment • Leadership Meetings • Singles Activities • Fall Festival
Dad-N-Daughter Dance • Family Movie Night • Golf Tournament
Church-Wide Receptions

BUILDING/LAND DEBT

\$629,355.48

Monthly payments - 3.625% Interest Rate

Since 2003, we have completed projects totaling approximately \$41M, and in the end we only owe \$7.5M on our loan balance.

112 acres of land & 121,000 ft ² facility	\$18,000,000.00
Family Life Center - 41,000 ft ²	\$6,000,000.00
Children's Building - 76,000 ft ²	\$15,000,000.00
Storage Barn	\$300,000.00
Sports Field Improvements	\$100,000.00
Grounds Improvements	\$100,000.00
Facility Remodel & Improvements	\$2,000,000.00

Remaining Loan Balance

\$7,479,082.21

Ways to Give

Give Financially

ACH (Automated Clearing House)
Cash and Check
Text to Give
Online



Give Property

Consider giving rather than selling property such as houses, land, cars, etc. and take advantage of the tax benefits from donating property. Your donation of something like a car can be used to bless individuals who are in need.

Give Stocks

Donating stocks to Central is an excellent way to save on your taxes. Donating your stocks allows you to avoid capital gains taxes and allows Central to receive the full value of your donation.

Give a Legacy

By making a bequest in your will or living trust you will be able to leave a lasting legacy.

For additional information on the different ways to give, please call
Audra Murphy or Mandy Kullman, bookkeepers,
at (979) 776-9977, ext 221.

Fun Facts of Central

- 24 hr/365 days - You can set up your giving, see your giving statement, or update your record at: centralbcs.org/access
- 7 times around the foyer is 1 mile
Escape the heat and get your steps in at Central!
- Our sports field is 5 acres and home to Central Soccer and Flag Football where last year we hosted 1,400 kids who learned about Christ as they played sports.
- Our budget supports 14 mission organizations local and abroad.
- Since COVID we've had 108 baptisms and 423 new members.
- Central held its first service in this location on June 29, 2003.
- Central will celebrate its 100 year anniversary on September 11, 2025.

Did you Know?

There are:

112 Acres (65 of which we maintain)

238,000 Total facility square footage

3,400 Worship Center seating capacity

72 AC Units

487 Air filters

126 Meeting spaces

55 Restrooms

6 Kitchens



Your faithful giving to the church budget is what gives us the ability to provide the behind-the-scenes support to all the ministry programs of Central.